

City of Jurupa Valley

STAFF REPORT

DATE: APRIL 18, 2019
TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: GARY S. THOMPSON, CITY MANAGER
BY: STEVE R. LORISO, P.E., CITY ENGINEER/DIRECTOR OF PUBLIC WORKS
SUBJECT: AGENDA ITEM NO. 14.D

ADOPTION OF THE LIST OF PROJECTS FOR FISCAL YEAR 2019-2020 FUNDED BY SENATE BILL 1 AND THE FIVE-YEAR MEASURE 'A' LOCAL STREETS AND ROADS CAPITAL IMPROVEMENT PROGRAM

RECOMMENDATION

- 1) That the City Council adopt Resolution No. 2019-26, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ADOPTING A LIST OF PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

- 2) That the City Council approve the City of Jurupa Valley's Five-Year Measure "A" Local Streets and Roads Capital Improvement Program for Fiscal Years 2019/2020 through 2023/2024 for the RCTC Measure "A" Local Funds Program.

BACKGROUND

The City's street system connects over 45 square miles of residential, commercial, industrial, urban, rural and transitional uses. This network consists of over 300 centerline miles and more than 700 lane miles of streets that the City is responsible to maintain.

In the past, capital funding for new projects has been available from primarily 2 sources; Motor Vehicle Fuel Tax (Gas Tax) and Measure "A" local streets allocations. Two years ago a significant new source of transportation funding was introduced with the adoption of Senate Bill 1 (SB1). SB1 provides an additional allocation through the Road Maintenance and Rehabilitation Account (RMRA), specifically for road maintenance and rehabilitation, safety projects and complete street components.

ANALYSIS

RMRA Projects

The California Transportation Commission (CTC) Resolution G-18-08 specifies that local cities, prior to receiving their apportionment of RMRA funding, submit a list of projects proposed to be funded by RMRA for the applicable fiscal year.

The City is expected to receive approximately \$1,755,367 of RMRA funding in FY 2019/2020. There are two projects included in the FY 2019/2020 program year funded with RMRA are as follows:

- Granite Hill Drive Pavement Rehabilitation
 - Pyrite to Edgewood Point
 - Includes roughly 4,700 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
 - Estimated useful life of 10-20 years
 - Anticipated construction in Q1 2020

- Corey Street and Kennedy Street Pavement Rehabilitation
 - Kennedy St – Archer to Corey, Corey St – Kennedy to Limonite
 - Includes roughly 3,900 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
 - Estimated useful life of 10-20 years
 - Anticipated construction in Q4 2019

Measure 'A' CIP

The Riverside County Transportation Commission (RCTC) Ordinance No. 02-001 (Transportation Expenditure Plan and Retail Transaction and Use Tax Ordinance), as enacted pursuant to Division 25 of the Public Utilities Code, specifies that local cities and the county must annually submit a 5-year Measure "A" CIP to receive Measure "A" funds. The program is subject to amendment by RCTC.

Staff has prepared the City of Jurupa Valley's Measure "A" Local Streets and Roads Five-Year Capital Improvement Program for FY 2019/2020 through FY 2023/2024. This 5-year plan is attached.

Shown below is RCTC's estimated allocation to Jurupa Valley for each of the next 5 years.

<u>YEAR</u>	<u>EST AMOUNT</u>
FY 19/20	\$2,221,000
FY 20/21	\$2,277,000
FY 21/22	\$2,334,000
FY 22/23	\$2,392,000
FY 23/24	\$2,452,000